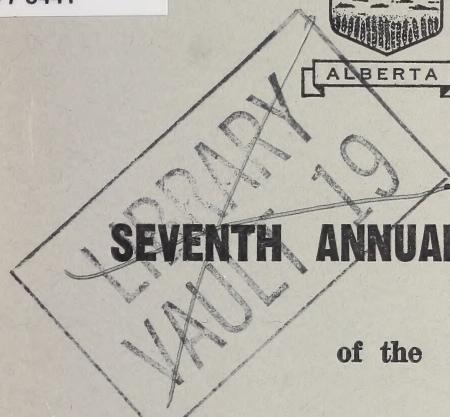
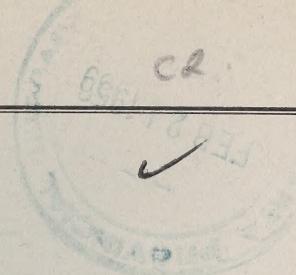


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SEVENTH ANNUAL REPORT

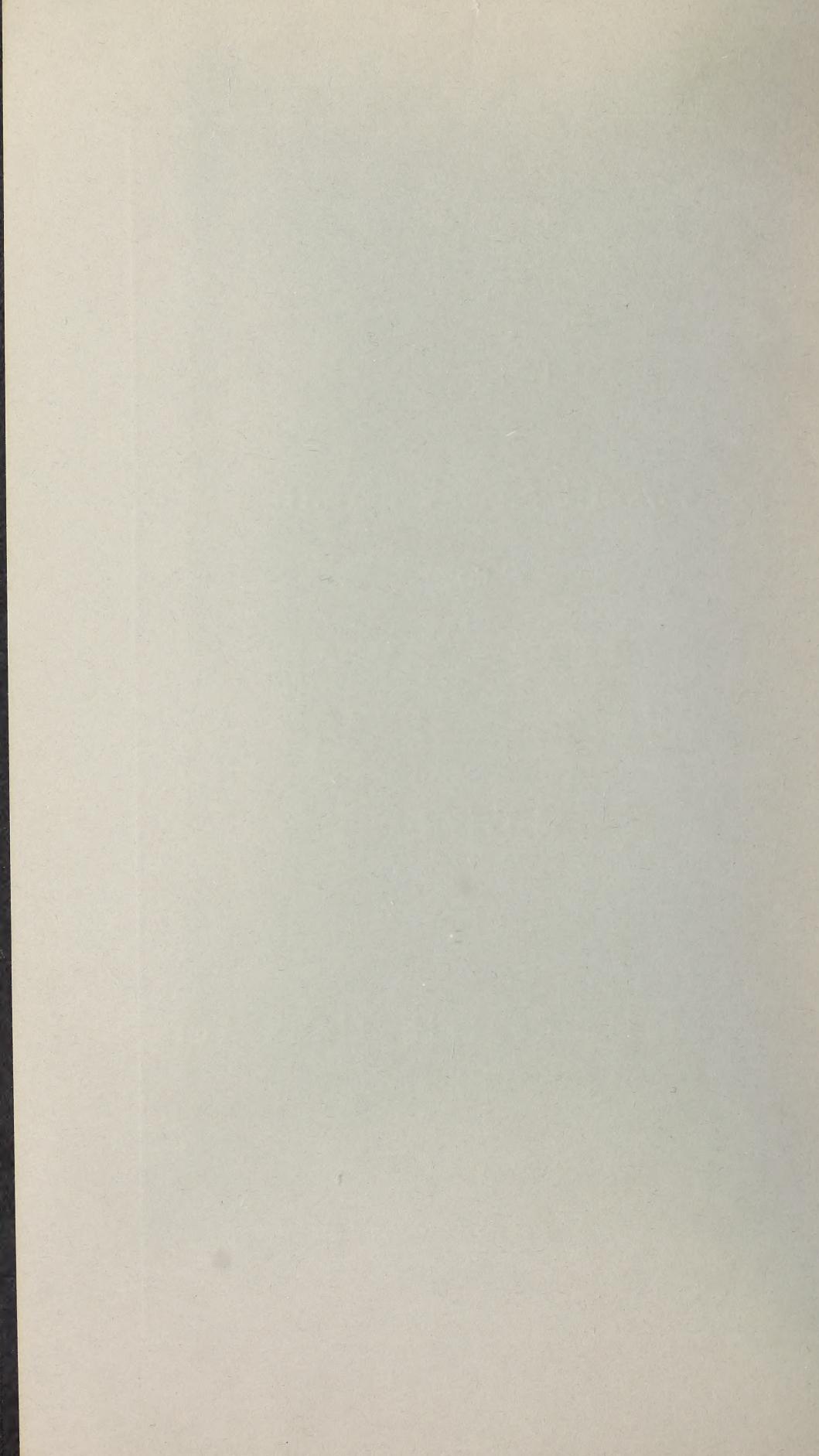
of the

DEPARTMENT OF PUBLIC WELFARE

1957 - 1958

Annual report under the
The Public Contributions Act

Published by Order of the Legislative Assembly





SEVENTH ANNUAL REPORT

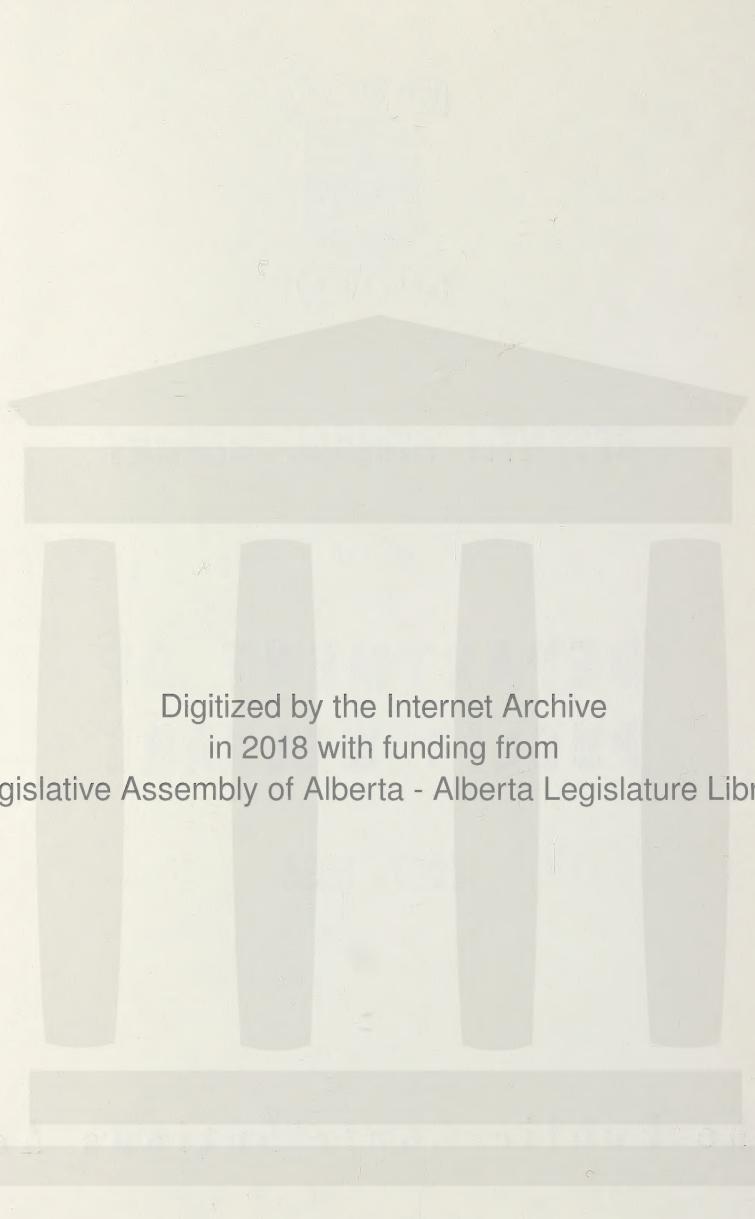
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A faint, light-grey watermark of the Alberta Legislature building is visible in the background. The building features a prominent central tower with a dome, flanked by two smaller towers, all topped with a triangular pediment.

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**DEPARTMENT OF PUBLIC WELFARE
OFFICE OF THE MINISTER**

EDMONTON, Alberta.

December 4, 1958.

TO HIS HONOUR,

The Honourable J. J. Bowlen,
Lieutenant Governor of the Province of Alberta.

Sir:

I have the honour to present the annual report required by Section 13 of The Public Contributions Act.

I have the honour to be, Sir

Your obedient servant,

R. D. JORGENSON,
Minister.

**DEPARTMENT OF PUBLIC WELFARE
OFFICE OF THE DEPUTY MINISTER**

EDMONTON, Alberta.

December 4, 1958.

HONOURABLE R. D. JORGENSON,
Minister of Public Welfare.

Sir:

In accordance with the provisions of Section 13 of The Public Contributions Act I have the honour to submit to you the seventh annual report for the year ended 31st March, 1958.

During this period the following are the names of the organizations that have filed the required notice of the intention to solicit or obtain contributions from the public for health services:

Alberta Heart Foundation
Alberta Tuberculosis Association
The Associated Canadian Travellers, Edmonton Club
Canadian Arthritis and Rheumatism Society —
Alberta Division
Canadian Cancer Society — Alberta Division
Canadian Foundation for Poliomyelitis and
Rehabilitation — Alberta Chapter
Canadian National Institute for the Blind —
Alberta Division
Canadian Red Cross Society
Children's Hospital Aid Society
Community Chest of Calgary
Community Chest of Edmonton
Western Canada Epilepsy League

I have the honour to be, Sir,

Your obedient servant,

RAY G. HAGEN,

Deputy Minister of Public Welfare.

ALBERTA HEART FOUNDATION**Statement of Receipts and Disbursements
For the Period from Inception to September 30, 1957****RECEIPTS:**

Donations	\$2,024.79
Memberships	160.00
Bank Interest	8.94
	<u>\$2,193.73</u>

DISBURSEMENTS:

Printing and Stationery	\$ 264.94
Publications	69.75
Salaries	50.00
Meetings	10.00
Postage	9.00
	<u>\$ 403.69</u>
Cash on Hand and in Bank, September 30, 1957	1,790.04
	<u>\$2,193.73</u>

ALBERTA TUBERCULOSIS ASSOCIATION

Statement of Receipts and Disbursements For the year ended February 28, 1958

RECEIPTS:

1957-58 campaign receipts	\$225,173.98
Interest	6,174.21
Bequest—Calgary Tuberculosis Association	4,750.00
Sundry	4,570.09
Total receipts	\$240,668.28

DISBURSEMENTS:

Vocational training and rehabilitation	\$ 19,692.27
X-ray surveys	33,324.93
Health education	40,695.37
Tuberculin tests and hospital x-rays	4,921.11
Nursing services	15,992.34
Seal sale	28,606.79
Administration and office	6,817.96
Social services, welfare and comforts	6,149.06
Post-graduate studies—medical	300.00
—nursing	350.40
Prizes and fellowships—medical	1,300.00
In-service training	686.54
B. C. G. vaccine	333.40

Cost of x-ray units, equipment and installation

Grace Maternity Hospital,

Calgary	\$ 1,662.38
Calgary City Hall	2,044.26
Edmonton City Hall	1,401.96
Edmonton Misericordia Hospital	501.00
Medicine Hat Municipal Hospital	7,856.00
Lethbridge Clinic Office	472.61
Mobile Unit No. 3	217.75
Mobile Unit No. 4	18,119.45
	<u>32,275.41</u>

Canadian Tuberculosis Association

Christmas seals and supplies

Assessment for National Office and International Union Against Tuberculosis	20,743.53
	<u>5,704.47</u>
	<u>26,448.00</u>

Deduct: Amount allocated to

health education

10,579.20 15,868.80

Total disbursements

\$207,314.38

Excess of receipts over disbursements

\$ 33,353.90

**THE ASSOCIATED CANADIAN TRAVELLERS
EDMONTON CLUB
NORTHERN ALBERTA CRIPPLED CHILDREN'S FUND**

**Statement of Receipts and Disbursements
For the year ended September 31, 1957**

Cash on hand in bank October 1, 1956 \$15,978.39

Add: Receipts—

Search for Talent show—

Door admissions	\$9,748.01
Town canvasses	2,096.35
Floor votes	2,597.56
Telephone votes	61.00
Mail votes	1,053.00
Sale of programmes	1,412.19
<hr/>	
	\$16,968.11

Less: Portion of income turned over to A.C.T.	
Benevolent Fund	1,118.30
	<hr/>
	\$15,849.81

Donations	11,916.42
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Bonspiel receipts—

Bonspiel fees	\$ 9,000.00
Door admissions	4,564.92
Sale of crests	25.95
Bonspiel raffle	241.00
	<hr/>
	13,831.87

Easter seal allocation	12,000.00
Received from A.C.T. Red Deer Club	2,000.00
Dividends received	1,713.18
Interest received	350.87
Refund of expenses incurred in Easter Seal Campaign	1,354.19
	<hr/>

Total receipts for the year	59,016.34
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Total funds to be accounted for	<u><u>\$74,994.73</u></u>
---------------------------------------	---------------------------

Carried forward—Total funds to be accounted for \$74,994.73

Deduct: Disbursements—

Search for Talent shows—

Meals	\$ 672.70
Transportation	1,724.24
Line charges and P.A.	
system rental	376.71
Artists' fees	2,760.00
Hall rent	908.00
Prizes	786.00
Printing, supplies and	
sundry	366.28
Uniforms	175.90
Advertising	358.68
Insurance	58.65
Programme expense	107.78
	\$ 8,294.94

Bonspiel expenses—

Prizes	\$11,292.81
Printing and sundry	273.55
Wages	489.00
Crests and badges	172.32
Advertising	91.00
Ice rental	1,406.00
Entertainment for curlers	244.54
	13,969.22

Easter seal expenses	1,354.19
Gift of van to Retarded Children's School	4,403.71
Re-investment of dividends received	1,713.18

Patient treatment expenses—

Physicians' fees	\$ 8,888.50
Ward fees and other	
medical expenses	20,694.45

Treats for patients	26.40
	29,609.35

Administrative disbursements—

Printing, stationery and	
office expenses	\$ 373.50
Office rent	240.00
Secretary's salary	2,400.00
Purchase of office	
equipment	135.00
Sundry expense	278.90
Telephone and telegraph	328.52
Bank charges	39.63
Audit	75.00
	3,870.55

Total disbursements

63,215.14

Cash on hand in bank, September 30, 1957

\$11,779.59

THE CANADIAN ARTHRITIS AND RHEUMATISM SOCIETY

ALBERTA DIVISION

Statement of Income and Expenditure For the year ended December 31, 1957

INCOME:

Contributions in 1957	\$ 2,674.37
From Community Chests	37,166.00
Operating income	2,023.85
Interest on savings account	114.48
Miscellaneous income	54.00
Total income	\$42,032.70

EXPENDITURE

Appropriation for research and other national projects	\$ 4,700.00
Public information service	1,006.48
Assistance to clinics	17,696.32
MobilePhysiotherapy units	16,366.57
Central planning and administration	5,070.12
Total expenditures	44,839.49
Excess of expenditure over income for the year ended December 31, 1957	<u>\$ 2,806.79</u>

Footnote: Administrative expenses applicable to services have been included herewith.

**CANADIAN CANCER SOCIETY—ALBERTA DIVISION
CALGARY, ALBERTA**

**Statement of Cash Receipts and Payments
For the Nine Months ended 30th September, 1957**

RECEIPTS:

Cash on Hand in Bank—1st January, 1957

Cash	\$ 5,146.00
Bank — Current Account	25,766.38
— Savings Accounts	12,023.47 \$ 42,935.85
Donations and Memberships	\$261,438.00
Special research donations	6,500.00
Legacies	5,400.00
Interest on investments	639.00
Interest on savings	157.72
Accounts receivable	2,475.57 276,610.29
	<u><u>\$319,546.14</u></u>

PAYMENTS:

Cancer Crusade	\$ 5,918.45
Public Education	77,052.18
Research and Fellowships	51,325.53
Welfare	92,444.10
General Overhead	10,361.92
Bank Charges	133.92
Advances to Districts — Net	1,356.23
Travelling Imprest Account	100.00
Staff Income Tax	15.60 \$238,707.93

Cash on Hand in Bank — 30th September, 1957

Cash	\$ 62,224.90
Bank — Current Account	6,432.12
— Savings Accounts	12,181.19 80,838.21
	<u><u>\$319,546.14</u></u>

ALBERTA CHAPTER**CANADIAN FOUNDATION
FOR POLIOMYELITIS AND REHABILITATION**

[Sponsored by the Alberta Provincial Command
of the Canadian Legion (B.E.S.L.)]

**Statement of Revenue and Expenditure
For the year ended 31st December, 1957**

REVENUE:

Donations	\$132,358.42
Interest received	3,636.09
	<hr/>
	\$135,994.51

EXPENDITURE:**Administration**

Salary	\$ 2,820.00
Honorarium	1,025.00
Office supplies and stationery	400.66
Postage, telephone and telegraph	278.07
Travel and meeting expense	1,735.70
Campaign expense	1,149.44
Campaign expense for 1958	2,646.27
Accounting and audit	425.00
Insurance — fidelity	97.20
Insurance — unemployment	33.08
	<hr/>
	\$ 10,610.42

Grants

Equipment distributed	\$ 18,991.07
Lecture and Medical Courses	2,500.00
Medical, transportation, patients' education and other grants	41,200.16
Special assistance grants	50,430.85
Funds to National Headquarters	3,310.19
	<hr/>
	116,432.27
	<hr/>
	\$127,042.69
	<hr/>
EXCESS OF REVENUE OVER EXPENDITURE	\$ 8,951.82

**THE CANADIAN NATIONAL INSTITUTE
FOR THE BLIND
ALBERTA DIVISION**

**Campaign Income and Expenditures
For the Fiscal Year ended March 31st, 1958**

INCOME:

Donations received at Headquarters in Edmonton and Calgary and raised by C.N.I.B. Branches and sponsoring organizations in 141 Communities in Alberta \$38,408.68

EXPENSES:

Printing (Letterheads, canvass cards, receipts, pamphlets, etc.)	\$ 782.22
Stationery (Envelopes, mimeograph supplies, etc.)	56.72
Postage	50.00
Shipping Expense (Campaign supplies in and out)	125.14
Telephone and Telegraph	18.90
Tag Day Supplies (Boxes, tags and posters)	503.87
Tag Stringing (Blind labor)	240.00
Publicity	73.18
Travelling and Maintenance Expense (Field Secretaries)	483.34
Clerical Help
Miscellaneous (Including exchange on cheques)	9.14
	<hr/>
Transferred to General Contingency Fund to be used for Blind Welfare Services in Alberta	\$36,408.68

**THE CANADIAN RED CROSS SOCIETY
ALBERTA DIVISION AND ALBERTA BRANCHES
Consolidated Statement of Revenue and Expenditure
Year ended December 31, 1957**

REVENUE:

Campaign receipts and general donations	\$482,997.08
Proceeds from special events	1,211.37
Interest and miscellaneous	10,087.17
	<u>\$494,295.62</u>
Designated funds received	54,449.81
	<u>\$548,745.43</u>

EXPENDITURE:

Services and Programmes	
Blood transfusion services	\$ 48,896.09
Canadian Red Cross Corps	48.15
Civilian and Veterans' welfare	9,932.81
Disaster services	3,317.16
Health services—sickroom supply loan service	732.65
Hospital	122,339.65
Instructional programme—water safety service	10,063.83
Junior Red Cross	23,611.26
Women's work	17,544.70
	<u>\$236,486.30</u>

General Expenses

Operational:	
Administration expense	\$19,122.47
Rent and maintenance of office	
premises	18,870.73
Salaries — administration	41,408.86
Vehicles — general use	872.29
	<u>80,274.35</u>

Public relations:	
Campaign expenses and supplies	12,388.19
Publications and information service	3,787.23

Warehousing and transportation	<u>3,900.69</u>
--------------------------------------	-----------------

Paid to National Headquarters:	
For the support of international work, technical operation of blood trans- fusion service, arts and crafts and film service in D.V.A. hospitals, and National Headquarters admin- istration	157,458.86
Total National Budget	\$2,790,490.00
Paid by Alberta Division and Alberta Branches	5.64 %
Total operational expenditure	<u>494,295.62</u>

Designated Funds:	
Total disbursements	47,238.42
Add receipts in excess of expenditures	7,211.39
Total expenditure	<u>\$548,745.43</u>

CHILDREN'S HOSPITAL AID SOCIETY

Statement of Receipts and Disbursements For the year ended April 30, 1957

RECEIPTS:

Easter seal campaign	\$27,280.75
Football programmes	3,304.68
Easter tea and raffle	1,247.26
Membership fees	219.00
Interest on bonds	180.00
Interest on savings bank account	540.66
Wishing well—Uptown Theatre	591.49
Lion's Club	1,500.00
	<hr/>
	\$34,863.84

DISBURSEMENTS:

Alberta Red Cross Crippled Children's Hospital—

Solarium:

Construction	\$5,000.00
Furnishings	2,000.00
Ward maintenance	7,920.00
Dado decorating in hall	2,500.00
Equipment	2,200.00
Brace shop	1,500.00
Brace shop training	500.00
Annual Christmas donation for turkeys	25.00
	<hr/>
	\$21,645.00

Seal sale expense	2,959.72
Football programme expense	83.30
Easter tea and raffle expense	196.58
Insurance	12.50
Professional fees	40.00
Miscellaneous donations	192.90
Sundry expense	32.08
Post office box rental	15.00
Cost of material for smocks less proceeds of sales	35.96
	<hr/>
	25,213.04

Excess of receipts over disbursements for the year.....	\$ 9,650.80
Balance of fund at April 30, 1956	29,264.77
Balance of fund at April 30, 1957	<hr/> \$38,915.57

Represented by:

Cash in Bank of Nova Scotia savings account	\$32,915.57
Dominion of Canada 3% bonds due 1963	6,000.00

THE COMMUNITY CHEST OF CALGARY

Statement of Receipts and Disbursements from Commencement of Campaign to December 31, 1957

RECEIPTS:

Campaign and Pledges	\$446,906.27
Transfer from the General Contingency	
Reserve Fund	1,746.50
Bank Interest — 1956	\$ 2,700.17
— 1957	4,408.28
Total Receipts	<u><u>\$455,761.22</u></u>

DISBURSEMENTS:

Canadian Red Cross Society—30% of Campaign ... \$134,071.88
Payments to the Chest Agencies:

Big Sister Association of Calgary ..	\$ 7,500.00
Boy Scouts Association	9,000.00
Calgary Air Cadets	1,000.00
Calgary Boys' Club	6,000.00
Calgary Boys' Work Board	750.00
Calgary Family Bureau	28,400.00
Calgary Girls' Work Board	750.00
Calgary League for the Hard of Hearing	350.00
Calgary Sea Cadets	750.00
Calgary Society for the Prevention of Cruelty to Animals	2,550.00
Canadian Arthritis and Rheumatism Society	20,000.00
Canadian Girl Guides Association ..	4,000.00
Canadian National Institute for the Blind	15,390.00
Canadian Welfare Council	1,500.00
Council of Social Services	13,300.00
Lacombe Home	13,500.00
Providence Creche	11,000.00
Rehabilitation Society, Calgary Branch	4,500.00
St. John's Ambulance Society	18,000.00
The John Howard Society of Calgary	14,850.00
The Salvation Army	45,000.00
Victorian Order of Nurses	18,500.00
Wood's Christian Homes	3,500.00
Young Men's Christian Association ..	29,500.00
Young Women's Christian Association	<u><u>24,000.00</u></u>
	<u><u>293,590.00</u></u>
	<u><u>\$427,661.88</u></u>

Disbursements: Brought forward \$427,661.88

Campaign and Administrative Expenses:

Salaries	\$10,092.04
Advertising	4,345.22
Printing, stationery and office supplies	2,343.96
Rent	2,292.00
Postage	449.48
Miscellaneous	323.40
Audit	300.00
Telephone	157.30
Business consultant's fees	125.00
Insurance	<u>19.00</u>
	20,447.40

Expenditures for payroll deduction plan 543.49

Transferred to Contingency Reserve Fund
 Bank interest 7,108.45

Balance at Bank, December 31, 1957

Total Disbursements \$455,761.22

THE COMMUNITY CHEST OF EDMONTON**Statement of Revenue and Expenditure, "1958 Campaign"****Year ended March 31, 1958****REVENUE:**

Amounts subscribed	\$447,692.92
Less provision for doubtful pledges	3,357.55
	444,335.37
Interest earned	13,280.25
	457,615.62

EXPENDITURE:**Campaign Expences:**

Advertising	\$13,900.26
Salaries	5,574.10
Postage, stationery and office supplies	3,016.19
Robbery insurance	93.12
Auditorium rental and expense	617.50
Automobile expense	123.80
Sundry office expense	309.17
	23,634.14

Administrative Expenses:

Salaries	\$12,700.89
Postage, stationery and office supplies	1,091.16
Rent	1,273.50
Light	79.96
Telephone and telegrams	136.53
Professional fees	200.00
Annuity and pension contributions	595.97
Insurance	82.10
Membership fee and subscriptions	129.70
Advertising	125.78
Printing annual report	542.38
Expenses of annual meeting	57.80
Travelling and automobile	1,253.50
Depreciation	483.12
Sundry	459.27
	19,211.66
	42,845.80

Excess of revenue over expenditure available for distribution to institutional members, etc. 414,769.82

Allotments to institutional members for 1958 operations 411,456.00

Allocation, Community Chests and Councils division, The Canadian Welfare Council 2,941.00 414,397.00

Excess of revenue over expenditure, transferred to surplus ... \$ 372.82

WESTERN CANADA EPILEPSY LEAGUE**Statement of Receipts and Disbursements
For the year ended March 31, 1958****RECEIPTS:**

Cash on hand and in bank March 31, 1957	\$223.14
Members' monthly dues	238.95
Donations	463.00
Identification bracelets	38.00
Raffles	116.75
Sale of handicrafts	22.60
CFAC "State Your Case" program	25.00
	<hr/>
	\$1,127.44

DISBURSEMENTS:

Purchase and rent of films	89.66
Stationery and supplies	74.39
Postage	73.35
Identification bracelets	54.00
Ambulance service for members	50.00
Literature purchases	42.45
Membership cards	28.25
Mimeographing services	25.75
Picnic expenses	20.83
Legal expenses re change of name	10.90
Gifts and cards	12.84
December party expenses	4.32
Council of Social Services Membership	1.00
Sundry	3.94
	<hr/>
Excess of Receipts over Disbursements	\$ 635.76
	<hr/>

Represented by:

Bank balance March 31, 1958	\$622.75
Cash on hand March 31, 1958	13.01
	<hr/>

EDMONTON, ALBERTA

Printed by LEE S. WALL, Printer to the Queen's Most Excellent Majesty

